



August 4, 2020

Board of City Commissioners
Bismarck, ND

Dear Commissioners:

The Board of City Commissioners is scheduled to meet in regular session on Tuesday, August 4, 2020 at 8 a.m. in the Tom Baker Meeting Room, City/County Office Building, 221 North Fifth Street, Bismarck, North Dakota.

Invocation and the Pledge of Allegiance presented by Mayor Bakken.

Watch live meeting coverage on Government Access Channels 2 & 602HD, Listen to Radio Access 102.5 FM Radio, or stream [FreeTV.org](https://www.bismarcknd.gov/FreeTV.org) and [RadioAccess.org](https://www.bismarcknd.gov/RadioAccess.org). Agenda items can be found online at www.bismarcknd.gov/agendacenter.

Future City Commission meetings are scheduled as follows:

- August 11 & 25
- September 8 & 22
- October 13 & 27

MISSION STATEMENT

To provide high-quality public services in partnership with our community to enhance our quality of life.

MEETING OF THE BOARD OF CITY COMMISSION

REGULAR AGENDA

1. Receive an update on the COVID-19 Mask Campaign from Mayor Bakken.
2. Public comment (restricted to items on the Consent Agenda and Regular Agenda, excluding public hearing items).
3. Consider the request from the Finance Department for approval of the 2021 Budget recommendations.
 1. Approve the 2021 budget appropriations for the General Fund, Special Revenue Funds, and Debt Service Funds, as listed in this memo and attached.
 2. Approve the 2021 General Fund base budget worksheet.
 3. Approve the 2021 Priority Initiatives recommended by the Budget Committee.
 4. Approve the 2021 Capital Improvement Projects (CIPs) recommended by the Budget Committee.
 5. Approve the 2021 Fees and Charges recommended by the Budget Committee.
 6. Approve the 2021 3% salary increase.
 7. Approve the 2021 mill levy at 68.85 mills at a taxable value of \$404,442, as shown in the attached worksheet.

Documents:

(R) FIN - 2021 Budget Special Meeting Overview.pdf

4. Consider the request from the Finance Department for approval of the Budget Committee's recommendations allocation of revenue and other financial matters for the 2021 Budget.

Documents:

(R) FIN - 2021 Budget Allocation of Revenue and Other Matters.pdf

Adjourn

Phone: 701-355-1300 • Fax: 701-221-6470 • 221 North 5th Street • P.O. Box 5503 • Bismarck, ND 58501
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