



August 1, 2018

Board of City Commissioners
Bismarck, ND

Dear Commissioners:

The Board of City Commissioners is scheduled to meet in Special Session on Tuesday, August 7, 2018 at 7:30 a.m. in the Tom Baker Meeting Room, City/County Office Building, 221 North Fifth Street, Bismarck, North Dakota.

MEETING OF THE BOARD OF CITY COMMISSION

REGULAR AGENDA

1. 2019 Budget Request

A. Employee Salary Policy

Documents:

[FIN - 2019 Budget Request_Employee Salary Policy.pdf](#)

B. Employee Insurance

Documents:

[FIN - 2019 Budget Request_Employee Insurance.pdf](#)

C. Base Budget Adjustments

Documents:

[FIN - 2019 Budget Request_Base Budget Adjustments.pdf](#)

D. Priority Initiatives

Documents:

[FIN - 2019 Budget Request_Priority Initiatives.pdf](#)

[FIN - Attachment to Priority Initiative Requests_New Employees Labor.pdf](#)

[FIN - Attachment to Priority Initiative Requests_Operations and Maintenance.pdf](#)

[FIN - Attachment to Priority Initiative Requests_One Time Expenditures.pdf](#)

E. Fees and Charges

Documents:

[FIN - 2019 Budget Request_Fees and Charges.pdf](#)

F. Mill Levy

Documents:

[FIN - 2019 Budget Request_Mill Levy.pdf](#)

G. Capital Improvement Projects

Documents:

[FIN - 2019 Budget Request_Capital Improvement Projects.pdf](#)
[FIN - Attachment to Capital Improvement Projects_By Dept.pdf](#)

H. Other Funding Issues

Documents:

[FIN - 2019 Budget Request_Supplemental Budget Information.pdf](#)
[FIN - 2019 Budget Request_Other Funding Issues.pdf](#)

Adjourn

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